

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Edgartown
Program Period: 2015
Current Dates: 12/01/15 - 12/31/15
Cumulative Dates: 01/01/15 - 12/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	4,602	19,482.95	5	27,424	37,140.00	11	81,731.45	45.4%
Low-Income Multi-Family	0	0.00	0	5,160	8,560.80	8	0.00	0.0%
LI Subtotal	4,602	19,482.95	5	32,584	45,700.80	19	81,731.45	
LI % of Total	3.5%	27.3%	14.7%	2.3%	8.5%	7.7%	12.3%	
Residential New Construction	25,200	5,427.98	1	47,551	12,427.98	2	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	10,173	2,788.15	3	0.00	0.0%
Res Home Energy	29,530	32,630.78	19	255,867	273,122.75	131	269,535.56	101.3%
Energy Star HVAC	0	0.00	0	37,645	17,450.00	35	0.00	0.0%
Energy Star Lighting	934	131.76	1	124,790	14,346.56	11	0.00	0.0%
Energy Star Appliance	8,697	5,510.00	5	37,001	23,179.84	32	0.00	0.0%
Res Subtotal	64,361	43,700.52	26	513,027	343,315.28	214	269,535.56	
Res % of Total	48.9%	61.2%	76.5%	35.8%	63.8%	86.3%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	19,028.64	0.0%
C&I Govt New Construction	0	41.25	1	0	1,718.75	1	27,051.24	6.4%
C&I Large Retrofit	0	0.00	0	0	0.00	0	32,858.84	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	53,604.19	0.0%
C&I Small Retrofit	737	804.00	1	71,901	34,170.69	9	73,286.94	46.6%
C&I Govt Small	0	0.00	0	46,209	39,767.40	1	54,240.65	73.3%
C&I Products & Services	61,880	7,356.00	1	767,634	73,546.00	4	52,465.90	140.2%
C&I Subtotal	62,617	8,201.25	3	885,744	149,202.84	15	312,536.40	
C&I % of Total	47.6%	11.5%	8.8%	61.9%	27.7%	6.0%	47.1%	
Report Total	131,579	71,384.72	34	1,431,355	538,218.92	248	663,803.41	
Budget Comparison					459,465.59		663,803.41	69.2%